

LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

July 30, 2013

2013 JUL 30 PM 2:45
[Handwritten signature]

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Re: **Government Staffing Pattern – (FY2013)**
3rd Quarter

Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 3rd quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Ms. Terry Ascura, Management Analyst at 475-3324 ext. 5015.

Thank you.

Sincerely,

[Handwritten signature of Phillip J. Tydingco]
PHILLIP J. TYDINGCO
Chief Deputy Attorney General

Attachment

cc: *FY2013 Budget File*

32-13-636
C. S. ...
Judith T. Won Pat, E.D.D.
Date 7/30/13
Time 12:04 PM
Received by Falton

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal 2013 Budget

Staffing Pattern

As of June 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A131100GA001

DEPUTY: J. PATRICK MASON

Input by Department									Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Gradel Step	(E) Salary	(F) 10% LAW ENFORCE AY ADJUS	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K-M) Benefits					(P-Q) Medical/Dental		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.		Retire (DOJ) (\$19.82*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)			
1	161	Asst. Atty. General	John Weisenberger	IV-16	\$113,666	\$0	\$0	2/19/14 (IV-17)	\$2,513	\$116,179	\$34,958	\$0	\$0	\$1,685	\$153	\$3,607	\$375	\$40,778	\$156,957
2	945	Asst. Atty. General	Fred Nishihira	IV-16	\$113,666	\$0	\$0	6/28/14 (IV17)	\$1,035	\$114,701	\$34,513	\$0	\$0	\$1,663	\$153	\$6,517	\$375	\$43,222	\$157,923
3	158	Asst. Atty. General	Deborah Rivera	IV-14	\$106,107	\$0	\$0	2/14/15 (IV15)	\$0	\$106,107	\$31,928	\$0	\$0	\$1,539	\$153	\$2,579	\$278	\$36,476	\$142,583
4	221	Asst. Atty. General	David Highsmith	IV-12	\$99,053	\$0	\$0	10/1/14 (IV-13)	\$0	\$99,053	\$29,805	\$495	\$0	\$1,436	\$153	\$0	\$0	\$31,889	\$130,942
5	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$4,809	\$278	\$32,039	\$115,439
6	1007	Asst. Atty. General	Marianne Woloshuk	IV-7	\$83,400	\$0	\$0	2/11/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$2,401	\$226	\$29,579	\$112,979
7	1009	Asst. Atty. General	Laura Mooney	IV-7	\$83,400	\$0	\$0	1/19/15 (IV-8)	\$1,790	\$85,190	\$25,634	\$495	\$0	\$1,235	\$153	\$1,683	\$226	\$29,425	\$114,615
8	*968	Asst. Atty. General	Siri Wilson	II-1	\$47,008	\$0	\$0	LTA	\$1,684	\$48,692	\$14,652	\$495	\$0	\$706	\$153	\$2,401	\$226	\$18,632	\$67,325
9	931	Paralegal II	Marie L. Cruz	L-8	\$37,128	\$0	\$0	8/12/14 (L-9)	\$221	\$37,349	\$11,238	\$495	\$0	\$542	\$153	\$2,401	\$226	\$15,054	\$52,403
10	1016	Paralegal I	Gabriella Rippel	K-8	\$34,518	\$0	\$0	5/6/2014 (K8)	\$514	\$35,032	\$10,541	\$495	\$0	\$508	\$153	\$2,171	\$224	\$14,092	\$49,124
11	920	Legal Secretary III	Rachel Cruz	J-5	\$28,678	\$0	\$0	1/18/14 (J6)	\$860	\$29,538	\$8,888	\$495	\$0	\$428	\$153	\$1,683	\$226	\$11,873	\$41,411
12	1011	Word Proc. Sec I	Maria Blas	G-7	\$25,276	\$0	\$0	11/20/14 (G8)	\$0	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$4,809	\$278	\$13,707	\$38,983
13	1082	Word Processing Sec I	Linda Hernandez	G-1	\$18,723	\$0	\$0	6/18/14 (G2)	\$390	\$19,113	\$5,751	\$0	\$0	\$277	\$153	\$2,401	\$226	\$8,808	\$27,921
14	273	Clerk II	Celine M. Taltague	D-12	\$25,452	\$0	\$0	11/7/13 (D13)	\$817	\$26,269	\$7,904	\$495	\$0	\$381	\$153	\$2,171	\$224	\$11,328	\$37,597
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$899,475	\$0	\$0		\$9,824	\$909,299	\$273,608	\$4,945	\$0	\$13,185	\$2,142	\$39,633	\$3,388	\$336,901	\$1,246,200

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014.

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A131100GA001
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

4 of 13

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUS	Special	Increment		Subtotal	Retirement (J * 30.00%)	Retire (DO) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-10	\$92,467	\$0	\$0	6/24/14 (IV-11)	\$747	\$93,214	\$28,048	\$495	\$0	\$1,352	\$153	\$3,607	\$375	\$34,029	\$127,243
2	**216	Asst. Atty. General	Charles Kinnunen	IV-10	\$92,467	\$0	\$0	6/1/15 (IV-11)	\$0	\$92,467	\$27,823	\$495	\$0	\$1,341	\$153	\$6,517	\$375	\$36,704	\$129,171
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$2,401	\$226	\$28,689	\$109,269
4	209	Asst. Atty. General	David Rivera	IV-9	\$89,340	\$0	\$0	1/21/15 (IV-10)	\$0	\$89,340	\$26,882	\$495	\$0	\$1,295	\$153	\$0	\$0	\$28,825	\$118,165
5	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,085	\$81,665	\$24,573	\$495	\$0	\$1,184	\$153	\$4,809	\$278	\$31,492	\$113,156
6	**1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,085	\$81,665	\$24,573	\$495	\$0	\$1,184	\$153	\$2,401	\$226	\$29,032	\$110,696
7	1034	Asst. Atty. General	Elizabeth Vasiliades	III-3	\$59,329	\$0	\$0	6/12/12 (IV1) &	\$1,550	\$60,879	\$18,318	\$495	\$0	\$883	\$153	\$3,781	\$224	\$23,854	\$84,732
8	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA (3/12/12)	\$0	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$2,401	\$226	\$20,547	\$75,312
9	952	Asst. Atty. General	Sean Brown	I-1	\$40,352	\$0	\$0	LTA (4/2/13)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,064	\$192	\$15,631	\$55,983
10	**409	Asst. Atty. General	Matthew Heibel	II-2	\$49,773	\$0	\$0	LTA (9/29/13)	\$0	\$49,773	\$14,977	\$495	\$0	\$722	\$153	\$1,683	\$226	\$18,255	\$68,028
11	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014 (I-3)	\$970	\$43,844	\$13,193	\$495	\$0	\$636	\$153	\$1,683	\$226	\$16,385	\$60,229
12	1107	Asst. Atty. General	Nicholas Barrett	I-3	\$45,396	\$0	\$0	3/22/13 (II-1)	\$744	\$46,140	\$13,884	\$495	\$0	\$669	\$153	\$1,683	\$226	\$17,109	\$63,249
13	945	Asst. Atty. General	Gabriel Rossi	I-2	\$42,874	\$0	\$0	LTA (2/27/12)	\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$0	\$0	\$14,170	\$57,044
14	**202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0	LTA (11/13/12)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$1,683	\$0	\$15,058	\$55,410
15	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	5/4/2015 (I-2)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354
16	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	5/4/2015 (I-2)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354
17	223	Asst. Atty. General	Christine Tenorio	I-1	\$40,352	\$0	\$0	LTA (12/17/12)	\$0	\$40,352	\$12,142	\$0	\$0	\$585	\$153	\$1,683	\$226	\$14,789	\$55,141
18	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA (4/16/12)	\$0	\$40,352	\$12,142	\$0	\$0	\$585	\$153	\$1,683	\$226	\$14,789	\$55,141
19	242	Chief Investigator	Anthony W. Blas	QL02-12	\$77,807	\$0	\$0	2/6/15 (QL02-13)	\$0	\$77,807	\$23,412	\$0	\$0	\$1,128	\$153	\$0	\$0	\$24,693	\$102,500
20	238	Investigator IV	Fronel C. Macatma	OL02-10	\$60,860	\$0	\$0	5/9/14 (OL2-11)	\$919	\$61,779	\$18,589	\$0	\$0	\$896	\$153	\$0	\$0	\$19,638	\$81,417
21	909	Investigator IV	Juan Salas	OL02-7	\$54,774	\$0	\$0	3/9/15 (OL02-8)	\$0	\$54,774	\$16,481	\$495	\$0	\$794	\$153	\$2,401	\$226	\$20,550	\$75,324
22	243	Investigator III	Conrad T. Bascon	NL02-15	\$66,409	\$0	\$0	3/19/14 (NL02-16)	\$1,404	\$67,813	\$20,405	\$0	\$0	\$983	\$153	\$0	\$0	\$21,541	\$89,354
23	233	Investigator III	William Salisbury	NL02-10	\$55,915	\$0	\$0	1/25/14 (NL02-11)	\$1,519	\$57,434	\$17,282	\$495	\$0	\$833	\$153	\$1,683	\$226	\$20,671	\$78,106
24	237	Investigator III	Maria Apuron	NL02-10	\$55,915	\$0	\$0	1/13/14 (NL02-11)	\$1,857	\$57,772	\$17,384	\$495	\$0	\$838	\$153	\$2,401	\$226	\$21,496	\$79,268
25	962	Investigator II	Jerome Lorenzo	ML02-6	\$44,738	\$0	\$0	1/25/13 (ML02-7)	\$1,233	\$45,971	\$13,833	\$495	\$0	\$667	\$153	\$6,517	\$375	\$22,039	\$68,010
26	916	Investigator I	Danny Gonzales	KL02-12	\$47,542	\$0	\$0	5/22/15 (KL2-13)	\$0	\$47,542	\$14,305	\$495	\$0	\$689	\$153	\$1,683	\$226	\$17,551	\$65,093
27	437	Investigator I	Albert Manley	KL02-11	\$45,934	\$0	\$0	1/29/14 (KL02-12)	\$1,387	\$47,321	\$14,239	\$495	\$0	\$686	\$153	\$0	\$0	\$15,572	\$62,893
28	456	Admin. Supervisor	Vivian Nisperos	L-17	\$50,611	\$0	\$0	7/15/14 (L-18)	\$458	\$51,069	\$15,367	\$0	\$0	\$741	\$153	\$2,401	\$226	\$18,887	\$69,956
29	1066	Paralegal II	Zina R. Lubasan	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$13,735	\$0	\$0	\$662	\$153	\$3,781	\$224	\$18,555	\$64,203
30	640	Paralegal I	Brenda P. Aguon	K-13	\$41,005	\$0	\$0	5/4/15 (K-14)	\$0	\$41,005	\$12,338	\$495	\$0	\$595	\$153	\$1,683	\$226	\$15,489	\$56,494
31	267	Legal Sec. III	Juñe Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$891	\$37,756	\$11,361	\$495	\$0	\$547	\$153	\$1,683	\$226	\$14,465	\$52,221
32	276	Legal Sec. III	Añan B. Valenzuela	J-4	\$27,244	\$0	\$0	6/12/13 (J5)	\$382	\$27,626	\$8,313	\$495	\$0	\$401	\$153	\$0	\$0	\$9,361	\$36,987
					\$1,764,404	\$0	\$0		\$16,229	\$1,780,633	\$535,793	\$12,363	\$0	\$25,819	\$4,896	\$67,114	\$5,885	\$651,870	\$2,432,503

1/ FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2013 Budget
 Staffing Pattern
 As of June 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A131100GA001
 DEPUTY: J. BASIL O'MALLAN

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		Subtotal (E+F+G+H)	Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.										
34	114	Legal Sec. III	Joyce Siguenza	J-9	\$33,266	\$0	\$0	10/15/13 (J-10)	\$1,204	\$34,470	\$10,372	\$495	\$0	\$500	\$153	\$1,683	\$0	\$13,202	\$47,672
35	110	Legal Sec. III	Clarice D. Perez	J-7	\$30,972	\$0	\$0	11/21/13 (J-8)	\$1,051	\$32,023	\$9,636	\$495	\$0	\$464	\$153	\$2,401	\$0	\$13,149	\$45,172
36	280	Legal Clerk II	Emerita F. Escrupulo	H-16	\$36,831	\$0	\$0	11/5/13 (H-17)	\$0	\$36,831	\$11,082	\$0	\$0	\$534	\$153	\$3,781	\$224	\$15,774	\$52,605
37	974	Legal Clerk I	Yvonne Arceo	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$0	\$23,808	\$7,164	\$0	\$0	\$345	\$153	\$3,607	\$375	\$11,644	\$35,452
38	973	Legal Clerk I	Narcissa Castro	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$0	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$3,781	\$224	\$12,162	\$35,970
39	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (I-14)	\$0	\$35,571	\$10,703	\$0	\$0	\$516	\$153	\$2,401	\$226	\$13,999	\$49,570
40	451	Process Officer II	Antonio T. Pablo	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$0	\$0	\$12,171	\$50,276
41	275	Telephone Operator	Josefina Camacho	E-9	\$24,151	\$0	\$0	10/19/13 (E-10)	\$874	\$25,025	\$7,530	\$495	\$0	\$363	\$153	\$2,401	\$226	\$11,167	\$36,192
42	934	Messenger Clerk	William Guerrero	D-3	\$17,820	\$0	\$0	5/11/13 (D-4)	\$330	\$18,150	\$5,461	\$495	\$0	\$263	\$153	\$0	\$0	\$6,372	\$24,522
43	1077	Legal Clerk I	Juliet Erese	F-2	\$18,737	\$0	\$0	1/25/14 (F-3)	\$0	\$18,737	\$5,638	\$495	\$0	\$272	\$153	\$2,401	\$226	\$9,184	\$27,921
44	1075	Legal Clerk I	Kurt Kabiling	F-1	\$17,635	\$0	\$0	5/25/13 (F-2)	\$459	\$18,094	\$5,444	\$495	\$0	\$262	\$153	\$0	\$0	\$6,354	\$24,448
45	*906	Legal Clerk I	Josette Guzman	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153	\$4,366	\$408	\$10,692	\$28,970
46	*1076	Legal Clerk I	Frank Terfaje	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153	\$4,366	\$408	\$10,692	\$28,970
47	1078	Clerk II	Phillip Cruz	D-2	\$16,830	\$0	\$0	10/18/13 (D-3)	\$0	\$16,830	\$5,064	\$495	\$0	\$244	\$153	\$2,401	\$226	\$8,583	\$25,413
48	1079	Data Control Clerk I	Annabelle Salas	E-12	\$26,763	\$0	\$0	2/8/14 (E-14)	\$669	\$27,432	\$8,254	\$495	\$0	\$398	\$153	\$1,683	\$226	\$11,209	\$38,641
49	1080	Data Control Clerk I	Nicole Borja	E-1	\$16,656	\$0	\$0	2/25/13 (E-2)	\$694	\$17,350	\$5,221	\$495	\$0	\$252	\$153	\$0	\$0	\$6,120	\$23,470
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total:		\$396,223	\$0	\$0		\$6,567	\$402,790	\$121,200	\$4,945	\$0	\$5,840	\$2,448	\$35,272	\$2,769	\$172,474	\$575,264

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

GRAND TOTAL =====> \$2,160,627 \$0 \$0 \$22,796 \$2,183,423 \$656,992 \$17,308 \$0 \$31,660 \$7,344 \$102,386 \$8,654 \$824,344 \$3,007,767

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B131170CE101

DEPUTY: NICOLAS TOFT

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7 of 13

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G) Subtotal	Retirement (J *30.89%)	Ratire (DOR) (\$19.02*26PP)	Social Security (8.2% * J)	Benefits			Medical (Previous)	Dental (Previous)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (H)					
1	517	Asst. Atty. General	Nicolas Toft	IV-2	\$68,493	\$0	\$0	2/2/2014 (IV-3)	\$2,480	\$70,973	\$21,356	\$0	\$0	\$1,029	\$153	\$0	\$0	\$22,538	\$93,510	
2	915	Asst. Atty. General	Elsabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$1,203	\$90,543	\$27,244	\$495	\$0	\$1,313	\$153	\$0	\$0	\$29,205	\$119,747	
3	950	Asst. Atty. General	Carol Baukos	IV-4	\$75,208	\$0	\$0	4/14/14 (IV-5)	\$1,033	\$76,241	\$22,941	\$495	\$0	\$1,105	\$153	\$2,401	\$226	\$27,321	\$103,562	
4	970	Asst. Atty. General	Randy Rutten	IV-7	\$83,400	\$0	\$0	4/12/2014 (IV-8)	\$1,123	\$84,523	\$25,433	\$495	\$0	\$1,226	\$153	\$4,809	\$278	\$32,393	\$116,916	
5	*410	Asst. Atty. General	Joseph Glasrud	I-2	\$42,377	\$0	\$0	LTA (4/2/13)	\$0	\$42,377	\$12,751	\$495	\$0	\$614	\$153	\$3,607	\$375	\$17,995	\$60,372	
6	955	Asst. Atty. General	Perfecto Galman	IV-1	\$62,114	\$0	\$0	7/16/13 (IV-2)	\$981	\$63,095	\$18,985	\$495	\$0	\$915	\$153	\$2,401	\$0	\$22,949	\$86,044	
7	*427	Asst. Atty. General	Christine Pederson	III-1	\$51,723	\$0	\$0	LTA (2/28/13)	\$1,821	\$53,544	\$16,111	\$495	\$0	\$776	\$153	\$2,579	\$278	\$20,392	\$73,936	
8	911	Asst. Atty. General	Christopher Vanzandt	II-1	\$47,008	\$0	\$0	4/16/14 (II-2)	\$900	\$47,908	\$14,416	\$495	\$0	\$695	\$153	\$2,401	\$0	\$18,159	\$66,067	
9	449	Investigator IV	Pauline R. Chaco	OL02-12	\$65,194	\$0	\$0	7/10/13 (OL2-13)	\$0	\$65,194	\$19,617	\$0	\$0	\$945	\$153	\$0	\$0	\$20,715	\$85,909	
10	914	Investigator III	Gener B. Cortaz	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-15)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554	
11	908	Investigator III	Joseph C. San Agustin	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL02-15)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554	
12	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$19,983	\$0	\$0	\$963	\$153	\$6,517	\$375	\$27,990	\$94,400	
13	501	Investigator II	Billy H. Hall	NL02-15	\$61,310	\$0	\$0	9/22/15 (NL02-16)	\$0	\$61,310	\$18,448	\$0	\$0	\$889	\$153	\$0	\$0	\$19,490	\$80,801	
14	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$1,765	\$58,230	\$17,521	\$0	\$0	\$844	\$153	\$2,401	\$0	\$20,920	\$79,149	
15	905	Paralegal II	Franklin Honorario	L-14	\$45,648	\$0	\$0	3/22/15 (L-15)	\$0	\$45,648	\$13,735	\$495	\$0	\$662	\$153	\$2,401	\$226	\$17,672	\$63,320	
16	382	Paralegal I	Bernardita S. Manglona	K-17	\$47,054	\$0	\$0	11/12/13 (K-18)	\$1,532	\$48,586	\$14,620	\$0	\$0	\$704	\$153	\$0	\$0	\$15,477	\$64,063	
17	436	Paralegal I	Grace G. Santos	K-11	\$38,278	\$0	\$0	4/20/15 (K-12)	\$0	\$38,278	\$11,518	\$495	\$0	\$555	\$153	\$3,781	\$224	\$16,725	\$55,003	
18	1028	Paralegal I	Caroline Ogo	K-19	\$50,405	\$0	\$0	12/26/14 (K20)	\$0	\$50,405	\$15,167	\$0	\$0	\$731	\$153	\$3,781	\$224	\$20,056	\$70,461	
19	427	Paralegal I	Janus Mendiola	K-11	\$38,278	\$0	\$0	6/21/14 (K-12)	\$482	\$38,740	\$11,657	\$0	\$0	\$562	\$153	\$0	\$0	\$12,372	\$51,112	
20	450	Process Officer II	Raymond A. Florig	I-17	\$40,819	\$0	\$0	6/2/15 (I-18)	\$0	\$40,819	\$12,282	\$0	\$0	\$592	\$153	\$2,401	\$226	\$15,654	\$56,473	
21	448	Process Officer II	Elias B. Leon	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$2,401	\$0	\$14,572	\$52,677	
22	504	Process Officer II	Peter S. Mesa	I-15	\$38,105	\$0	\$0	10/20/13 (I-16)	\$1,381	\$39,486	\$11,881	\$0	\$0	\$573	\$153	\$1,683	\$226	\$14,516	\$54,002	
23	912	Process Officer II	Joaquin C. Reyes	I-10	\$32,083	\$0	\$0	1/12/15 (I-11)	\$0	\$32,083	\$9,654	\$0	\$0	\$465	\$153	\$2,401	\$226	\$12,899	\$44,982	
24	704	Process Officer I	Sophia Murphy	H-4	\$23,720	\$0	\$0	4/20/14 (H-5)	\$500	\$24,220	\$7,288	\$0	\$0	\$351	\$153	\$0	\$0	\$7,792	\$32,012	
Grand Total:					\$1,289,864	\$0	\$0		\$15,180	\$1,305,045	\$392,688	\$4,451	\$0	\$18,923	\$3,672	\$45,965	\$2,884	\$468,583	\$1,773,628	
Local Share					\$438,554	\$0	\$0		\$5,161	\$443,715	\$133,514	\$1,513	\$0	\$6,434	\$1,248	\$15,628	\$981	\$159,318	\$603,033	
Federal Share					\$851,311	\$0	\$0		\$10,019	\$861,330	\$259,174	\$2,937	\$0	\$12,489	\$2,424	\$30,337	\$1,903	\$309,265	\$1,170,594	

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2013 Budget
Staffing Pattern
As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B131170CE101
DEPUTY: NICOLAS TOFT

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUS	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.										
25	703	Accountant I	Yolanda Salalita	K-7	\$33,286	\$0	\$0	12/1/13 (K8)	\$1,028	\$34,314	\$10,325	\$495	\$0	\$498	\$153	\$3,607	\$375	\$15,452	\$49,766
26	706	Accounting Tech. I	Vincent B. Nelson	G-10	\$28,085	\$0	\$0	3/24/14 (G-11)	\$593	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,607	\$0	\$13,300	\$41,978
27	923	Accounting Tech. I	Martha C. Nunotani	G-7	\$25,276	\$0	\$0	7/9/14 (G-8)	\$234	\$25,510	\$7,676	\$495	\$0	\$370	\$153	\$1,683	\$226	\$10,602	\$36,112
28	991	Accounting Tech. I	Jennifer Snover	G-13	\$31,138	\$0	\$0	11/7/13 (G-14)	\$1,034	\$32,172	\$9,681	\$495	\$0	\$466	\$153	\$2,171	\$224	\$13,190	\$45,362
29	972	Accounting Tech. I	Cory Cunic Mantanona	G-6	\$24,340	\$0	\$0	5/23/13 (G-7)	\$0	\$24,340	\$7,324	\$495	\$0	\$353	\$153	\$2,579	\$278	\$11,181	\$35,521
30	900	Accounting Tech. I	Julie Mendiola	G-6	\$24,340	\$0	\$0	4/1/14 (G7)	\$936	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$0	\$0	\$8,620	\$33,896
31	903	Accounting Tech. I	Cindy Encarnacion	G-5	\$23,404	\$0	\$0	3/31/13 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$2,401	\$226	\$10,828	\$34,778
32	459	Accounting Tech. I	Shirley Gagan	G-5	\$23,404	\$0	\$0	4/6/14 (G6)	\$234	\$23,638	\$7,113	\$495	\$0	\$343	\$153	\$3,607	\$375	\$12,085	\$35,723
33	902	Accounting Tech. I	Teresita Villagomez	G-5	\$23,404	\$0	\$0	6/29/14 (G6)	\$312	\$23,716	\$7,136	\$495	\$0	\$344	\$153	\$4,809	\$278	\$13,215	\$36,931
34	266	Admin. Supervisor	Erlinda Uson	L-13	\$44,105	\$0	\$0	9/11/14 (L14)	\$133	\$44,238	\$13,311	\$0	\$0	\$641	\$153	\$2,401	\$226	\$16,733	\$60,971
35	117	Legal Sec III	Yvonne Charfauros	J-16	\$42,304	\$0	\$0	7/3/13 (J17)	\$0	\$42,304	\$12,729	\$0	\$0	\$613	\$153	\$2,401	\$226	\$16,123	\$58,427
36	434	Program Coord. III	Diane A. Benavente	M-12	\$46,082	\$0	\$0	8/27/13 (M-13)	\$0	\$46,082	\$13,866	\$495	\$0	\$668	\$153	\$0	\$0	\$15,182	\$61,264
37	457	Record Mgmt. Officer	Wilfred A. Paulino	J-17	\$43,784	\$0	\$0	5/6/15 (J-18)	\$0	\$43,784	\$13,175	\$0	\$0	\$635	\$153	\$0	\$0	\$13,962	\$57,746
38	507	Legal Clerk I	Freddy Q. Flores	F-13	\$29,329	\$0	\$0	10/11/13 (F-14)	\$1,063	\$30,392	\$9,145	\$0	\$0	\$441	\$153	\$2,401	\$226	\$12,366	\$42,758
39	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0	\$0	7/22/13 (F-12)	\$0	\$26,453	\$7,960	\$0	\$0	\$384	\$153	\$2,401	\$0	\$10,897	\$37,350
40	1123	Legal Clerk I	Christyne Oliver	F-15	\$31,418	\$0	\$0	1/9/2015 (F16)	\$550	\$31,968	\$9,619	\$495	\$0	\$464	\$153	\$3,781	\$224	\$14,735	\$46,703
41	104	Legal Clerk I	Ignacio Blas	F-5	\$22,044	\$0	\$0	9/22/13 (F6)	\$73	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592
42	458	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	10/6/13 (F-2)	\$1,103	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$0	\$0	\$8,157	\$31,965
43	506	Messenger Clerk	Juan M. Santos	D-6	\$20,592	\$0	\$0	3/31/14 (D-7)	\$462	\$21,054	\$6,335	\$495	\$0	\$305	\$153	\$0	\$0	\$7,288	\$28,342
44	518	Telephone Operator	Norman Diaz	E-6	\$21,653	\$0	\$0	7/2/14 (E-7)	\$208	\$21,861	\$6,578	\$495	\$0	\$317	\$153	\$0	\$0	\$7,542	\$29,403
45	286	Comptr System Analyst II	Gerard Calvo	N-12	\$49,915	\$0	\$0	7/2/15 (N-13)	\$0	\$49,915	\$15,019	\$495	\$0	\$724	\$153	\$0	\$0	\$16,391	\$66,306
46	969	Comptr System Analyst II	Heather Saludo	M-2	\$30,471	\$0	\$0	8/1/13 (M-3)	\$299	\$30,770	\$9,259	\$495	\$0	\$446	\$153	\$3,781	\$224	\$14,357	\$45,127
47	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	\$12,081	\$495	\$0	\$582	\$153	\$2,171	\$224	\$15,706	\$55,856
48	*520	Accounting Tech. Supvr	Liafhele E. Carino	K-2	\$26,197	\$0	\$0	7/30/14 (K-3)	\$385	\$26,582	\$7,999	\$495	\$0	\$385	\$153	\$6,517	\$375	\$15,923	\$42,505
49	951	Customer Service Supvr.	Christine Perez	J-3	\$25,810	\$0	\$0	3/25/14 (J4)	\$0	\$25,810	\$7,766	\$495	\$0	\$374	\$153	\$1,683	\$226	\$10,697	\$36,507
50	1099	Customer Service Rep.	Ysmael Cienca	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$2,972	\$260	\$10,393	\$31,095
51	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$2,401	\$0	\$9,562	\$30,264
52	1048	Customer Service Rep.	Lorna Morales	H-2	\$21,223	\$0	\$0	8/13/14 (H-3)	\$208	\$21,431	\$6,449	\$478	\$0	\$311	\$153	\$0	\$0	\$7,391	\$28,822
53	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	H-9	\$28,963	\$0	\$0	9/4/2014 (H-10)	\$87	\$29,050	\$8,741	\$478	\$0	\$421	\$153	\$2,401	\$226	\$12,421	\$41,471
54	447	Child Support Enforce. Ofcr I	Carl Reyes	H-4	\$23,720	\$0	\$0	2/18/2014 (H-5)	\$666	\$24,386	\$7,338	\$478	\$0	\$354	\$153	\$0	\$0	\$8,323	\$32,709
55	702	Child Support Enforce. Ofcr I	Lucilla McDonald	H-9	\$28,963	\$0	\$0	8/14/13 (G9)	\$156	\$29,119	\$8,762	\$0	\$0	\$422	\$153	\$2,401	\$226	\$11,964	\$41,083
56	*705	Accounting Tech. I	Marlene Fejeran	G-1	\$18,723	\$0	\$0	7/1/2014 (G2)	\$0										
57	*904	Accounting Tech. I	Maria Williams	G-3	\$21,064	\$0	\$0	7/4/2014 (G4)	\$0										
58	*913	Clerk III	Erlyn Pana	E-1	\$16,656	\$0	\$0	4/9/2014 (E2)	\$0										
				Grand Total:	\$953,879	\$0	\$0		\$11,766	\$915,963	\$275,613	\$12,282	\$0	\$13,281	\$4,743	\$64,577	\$4,871	\$375,368	\$1,291,331

GRAND TOTAL (Page 1 and 2)	\$2,243,743	\$0	\$0	\$26,946	\$2,270,690	\$668,301	\$16,733	\$0	\$32,205	\$8,415	\$110,542	\$7,755	\$843,951	\$3,114,641
LOCAL SHARE	\$762,873	\$0	\$0	\$9,162	\$772,035	\$227,222	\$5,689	\$0	\$10,950	\$2,861	\$37,584	\$2,637	\$286,943	\$1,058,978
FEDERAL SHARE	\$1,480,871	\$0	\$0	\$17,785	\$1,498,655	\$441,079	\$11,044	\$0	\$21,255	\$5,554	\$72,958	\$5,118	\$557,008	\$2,055,663

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013
 Federal Staffing Pattern
 As of June 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.575)
 ACCOUNT: Victims of Crime Act (VOCA) Grant - Victim Assistance
 5101H111120SE114

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1f)					
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,773	\$495	\$0	\$519	\$152	\$0	\$0	\$11,939	\$47,741	
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$11,128	\$495	\$0	\$536	\$152	\$2,401	\$226	\$14,938	\$51,922	
3	608	VICTIM ADVOCATE	Connie L. Merel	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$10,178	\$495	\$0	\$490	\$152	\$1,683	\$226	\$13,225	\$47,051	
4	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,883	\$495	\$0	\$380	\$152	\$2,401	\$226	\$11,536	\$37,733	
5	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,810	\$495	\$0	\$425	\$152	\$2,401	\$226	\$12,508	\$41,787	
6	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0	0	UNCLASS	\$0	\$30,820	\$9,274	\$495	\$0	\$447	\$152	\$1,683	\$226	\$12,276	\$43,096	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:		\$192,908	\$0	\$0		\$0	\$192,908	\$58,046	\$2,967	\$0	\$2,797	\$914	\$10,568	\$1,130	\$76,423	\$269,331	

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013
 Federal Staffing Pattern
 As of June 30, 2013

[BBMR SP-1]

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FUNCTIONAL AREA: (VWAS) UNIT (ADMINISTRATION)
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.590)
 ARREST Grant Program
 ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	602	VICTIM ADVOCATE	Sherril L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$152	\$2,401	\$226	\$11,050	\$35,706		

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2013
Federal Staffing Pattern
As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: LAW ENFORCEMENT
DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
PROGRAM: Victim Witness Ayuda Services (VWAS)
FUND: 100% Federal (CFDA 16.588)
STOP 2011 Violence Against Women Grant Program
ACCOUNT: 5100Z121100WR428

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J * 30.09)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	604	VICTIM ADVOCATE	Marie P. Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$ 152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16	
2	605	VICTIM ADVOCATE	Cristine G. Pervez-Cruz	K-6	\$32,053	0	0	UNCLASS	\$0	\$32,053	\$ 9,644.75	\$ 494.52	\$ -	\$ 464.77	\$ 152.36	\$ 3,780.14	\$ 223.34	\$ 14,759.88	\$46,812.88	
3	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0	0	UNCLASS	\$0	\$27,738	\$ 8,346.36	\$ 494.52	\$ -	\$ 402.20	\$ 152.36	\$ 3,780.14	\$ 223.34	\$ 13,398.93	\$41,136.93	
4	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$ 152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$109,103	\$0	\$0		\$0	\$109,103	\$32,829	\$1,978	\$0	\$1,582	\$609	\$12,362	\$899	\$50,259	\$159,362	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013

Federal Staffing Pattern

As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION

FUND: 100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011

ACCOUNT: Sex Offender Registration Notification Act (SORNA) Compliance Enhancement Project

5101J121120SE120

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Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1)					
1	1034	Asst. Atty. General	Elizabeth Vasiliades	III-3	\$59,329	\$0	\$0		\$0	\$59,329	\$ 17,852	\$ 495	\$ -	\$ 860	\$ 152	\$3,780	\$223	\$ 23,363	\$ 82,692	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
			Grand Total:		\$59,329	\$0	\$0		\$0	\$59,329	\$17,852	\$495	\$0	\$860	\$152	\$3,780	\$223	\$23,363	\$82,692	